

**Community Action
Service Statistics
July 1, 2005 - June 30, 2006**

PROGRAMS	NUMBER SERVED	VALUE
KidZone: Before and After school care for migrant children in Forest Grove School District		
Child Care	Children	31
	Households	16
\$82,708		
Child Care Resource & Referral: Connecting families with child care and enhancing the quality of care		
Training for Child Care Providers and Teachers	Participants	1,444
	Training Hours	12,016
\$312,416		
Intel Family Child Care Network	Providers	29
\$105,067		
Child Care Referrals	Referral Calls	1,841
	Households Assisted	1,540
\$125,188		
Energy & Emergency Rent Assistance: Helping families stay warm and housed		
Energy Assistance	Individuals	20,330
	Households	7,014
	Direct	\$2,052,859
\$2,691,133		
Emergency Rent Assistance	Individuals	1,612
	Households	558
	Direct	\$176,344
\$227,122		
Food Assistance	Food boxes	968
\$9,680		
Head Start: Comprehensive early childhood programs preparing children for educational success		
Head Start	Children	861
	Households	794
\$6,779,514		
Housing & Homeless Services: Promoting housing stability and sheltering families in times of crisis		
Long Term Housing Stabilization	Individuals	300
	Households	97
\$257,244		
Homeless Children's Services	Children	404
\$130,492		
Emergency Shelter	Individuals	171
	Households	52
	Bednights	5,429
\$374,601		
Information & Referral		
Calls to 211 Info	Individuals	13,237
\$145,607		
Opening Doors: Helping women to have healthy babies and strengthening parenting skills		
Referrals and Linkages	Individuals	375
\$36,375		
Comprehensive Prenatal Support	Individuals	108
\$295,164		
Comprehensive Parenting Support	Households	121
\$301,774		
Weatherization: Keeping families safe and warm, and reducing energy costs		
Electricity Conservation	Housing Units	626
	Individuals	1,423
	Households	620
	Direct	\$92,575
\$166,443		
Comprehensive Weatherization	Housing Units	181
	Individuals	477
	Households	177
	Direct	\$699,959
\$1,167,844		
Community Involvement		
Volunteerism	Individuals	779
	Hours	8,565
\$72,803		

Individuals served (duplicated)

43,431

Households (duplicated)

27,150

PROGRAMS	2005-06 Formula	exp	# served	value	unit	
KidZone	total exp/# served	82,695	31	\$2,668	child	
Training for child care	Total exp - 50% CCD -AFS - Intel/ # trained	318,332	12,016	\$26	hour	
Intel Network	Exp/providers	105,064	29	\$3,623	provider	
Child care referrals	50% of CCD + AFS/ # calls	125,040	1,841	\$68	call	
Energy, emergency rent	(Exp – direct/pass thru) / Households served = + direct	692,595	7,572	\$91	household	
Food assistance	Food boxes		968	\$10	box	
Head Start	total exp/# served	6,779,785	861	\$7,874	child	
Long term housing stabilizati	Total exp - direct / # served	257,230	97	\$2,652	HH	
Homeless children's services	McKinney exp + CDBG exp / # kids	130,331	404	\$323	child	
shelter	total expenses -contractual- McKinney - CDBG - food boxes /	372,803	5,429	\$69	Bednight	
OD Referrals and linkages	1 FTE/ # served;	36,392	375	\$97	Person	
prenatal	total expenses -NPN - Intake; / # served	295,138	108	\$2,733	Person	
NPN	NPN expenses/# served	301,793	121	\$2,494	HH	
Baseload	100% Donald + 50% Serena + 10% Joan / # units = + direct	73,839	626	\$118	unit	
comp	(Total expenses – total baseload costs below- direct) / # units = +	467,810	181	\$2,585	unit	
Volunteers	\$8.50 per hour per auditors			\$8.5	hour	
Information & Referral	Total exp/ calls	142,225	13,237	\$11	call	