

Expenses:

Printing and paper costs -- \$637,408 (through June for calendars, bills, indexes, letterhead stationary -- almost the same cost as '75 session)

Other expenses of session were up almost 50% from the previous session -- the actual costs will come out of Legislative Administration (Carol Eyerly) some time in September.

Budget adopted -- \$2,126,839,948 (AOI report states authorized expenditures of approximately \$7.2 bil for next two years - exceeding by 30% the \$5.5 bil spent last biennium)

Some of the budgetary items:

\$275 mil gen. fund higher education
\$ 24 mil capital construction for higher ed
\$324 mil gen fund Public Welfare Division
\$1.3 mil Governor's Office

Legislative Information:

Number of bills introduced -- 2812
Number of bills passed -- 978 (700 after safety net defeat & 500 of those
Number of bills vetoes -- 20 in sessions last 20 days)
Number of bills became law -- 899

Bills vetoed by the Governor --

<u>Senate</u>	<u>House</u>	
474	2025	2928
535	2225	2934
570 (sec. 40)	2310	3085
727	2389	3243
1066	2684	3283
1113	2700	3300
	2878	3320

Unsigned bills --

Senate bills 500 & 570; House bill 2070

Dud bills -- coyote (Kelpie) - Drew Davis; Square dance - Whipple; bigfoot - Kulongoski; OLCC to regulate sale of candy, cookies, cakes that contained more than 1/2 of 1% alcohol - Burbidge; legislative pay increase of 35%; rain beetle state insect - Wolfer; prohibit sale of electric can openers & electric toothbrushes - Blumenauer.

Major Legislation passed -- see attached index

Anticipated Issues of the Session --

School Finance (HB 3209, 5009, 5059)
Worker's Comp (HB 1048, 1049, 1050)
Corrections system (overcrowded) (SB 354)
Local Govt. financial assistance
Energy (SB 320)
Property tax relief (HB 2040)
Land-use planning (SB 570)

Interim Task Forces:

The Senate named six task forces (Apprenticeship Law Revision; A Study of the Disposal of Forest Slash; Mandatory Retirement Work Considerations; Minimum Competency Graduation Requirements; Urban Renewal Financing; and Worker's Compensation) to begin the interim and the House (as of Aug. 31) went along with those. Of course, there will be a number of other committees after these complete their tasks. Task Force staff consists of six Committee Administrators and seven supporting staff to the tune of \$15,896.00 monthly payroll.