



Community Action Organization
Energy & Emergency Services
Neighborshare Fund
Total Budget 2002 – 2003

	City of Tigard	City of Tualatin	Neighborshare Fund	Total
Supplies/Office	\$620	\$580		\$1,200
Telephone	\$4,000			\$4,000
Postage		\$200		\$200
Travel		\$500		\$500
Rent/Utilities	\$8,730			\$8,730
Training		\$500		\$500
Client Expenses			\$19,580	\$19,580
*Administration	\$1,650	\$220	\$2,420	\$4,290
Total	\$15,000	\$2,000	\$22,000	\$39,000

***Administration includes Accounting, Personnel Services, Information Technology Services, Facility Support & Grant/Reporting Support**